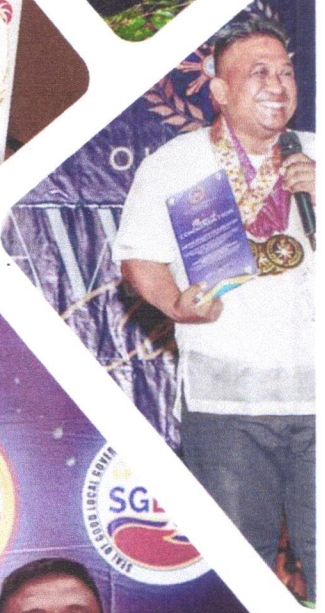




Republic of the Philippines
Province of Occidental Mindoro
Municipality of Sablayan



2023

ANNUAL ACCOMPLISHMENT REPORT

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MESSAGE

To the people of Sablayan and fellow public servants:

“There is time to sow and there is time to reap” Ecclesiastes 3:18 , like this old adage, this year is dedicated in sowing good seeds to the fertile soil of my beloved people of Sablayan.

During my 1st year , we focused much of our efforts to sowing social justice and equitable access to government services, now on my 2nd year, we focused on steering economic development though stride with power crisis. We are about to achieve the accessible and affordable electricity supply deprived from us for the last 12 months.

We improved our governance processes by developing a quality management system that is certifiable to International Organization for Standardization or ISO9001:2015 along with several innovations in the management of government facilities and integrating values formation for a more sincere and enhanced public service.

We provided gender responsive programs to the most vulnerable members of our society and given them opportunities from which they accessed the basic services that promotes gender equality, i.e. health, literacy, advance support to local education through sports development, social welfare and protection, livelihood support to groups and associations.

We build partnerships and strengthen international relations with leaders of neighboring regions in exchange of employment and trading options.

We focused on infrastructure development for insurgency challenged communities ; environmental protection; urban development and settlements. These are only few, and more are written in the several pages of this report.

Indeed, our sown efforts had sprouted!, manifested by the Seal of Good Local Governance (SGLG) and the Gawad Kalasag, Beyond Compliance - the highest governance award bestowed to municipalities with exemplary performance on all pillars of governance, disaster preparedness and resiliency.

We also proved that we have created a Child Friendly Municipality as well as Competitive Economy as we passed the Child Friendly Local Governance Audit and finished Ranked __, Regional level, in the Cities and Municipalities Competitiveness Index , respectively.

My gratitude goes to my co-public servants: the Sangguniang Bayan members led by VM Edwin N. Mintu, the heads of LGU departments, division and section chiefs, the rank and file employees , volunteers, the members of Civil Society Organizations, Councils and Board, the Barangay Development Council, National Government Agencies, GOCCs, private partners and entrepreneurs operating within our town. Without your utmost support,the seeds we sow will not sprout.

I enjoin everyone of you to continue to walk with me towards achieving our **MATIBAY** agenda, which aimed at advancing **M**ulti-sectoral methodologies and modalities addressing the economy and basic services; **A**dherence to relevant and pressing social advocacies; **T**ruthfulness and Thrusts Toward Humanitarian Cooperation; **I**nitiative for the institutionalization of essential projects and programs on social services, environment and economic development, administration, and governance; as by visioning the **B**arangays as center of authority and welfare; **A**ctive and authentic innovations in management; and **Y**ielding good governance and responsive leadership.

Together, let us continue to nurture what we have sown till we reap the fruits of our converged efforts.

Thank you very much.

WALTER B. MARQUEZ

Municipal Mayor

Part II. ORGANIZATION AND MANAGEMENT

Local administration

The local administration of the Municipality of Sablayan was designed in 1992 in compliance with the local autonomy of Republic Act 7160. It consists of seven major departments namely: Office of the Mayor, Office of the Sangguniang Bayan, Office of the Municipal Assessor, Municipal Budget Office, Office of the Municipal Treasurer, Office of the Municipal Engineer, and Office of the Municipal Planning and Development Coordinator; three created departments: Office of the Civil Registrar (mandatory), Office of the Municipal Accountant (mandatory), and Office of the Municipal Administrator (optional); and four devolved: Office of the Municipal Health Officer (mandatory), Office of the Municipal Agriculturist (optional), Office of the Municipal Environment and Natural Resources Officer (optional), and Office of the Municipal Social Welfare and Development Officer (optional).

In addition to these offices, the Local Economic Enterprise and Investment Promotions Office became a department by virtue of SB Ordinance following RA

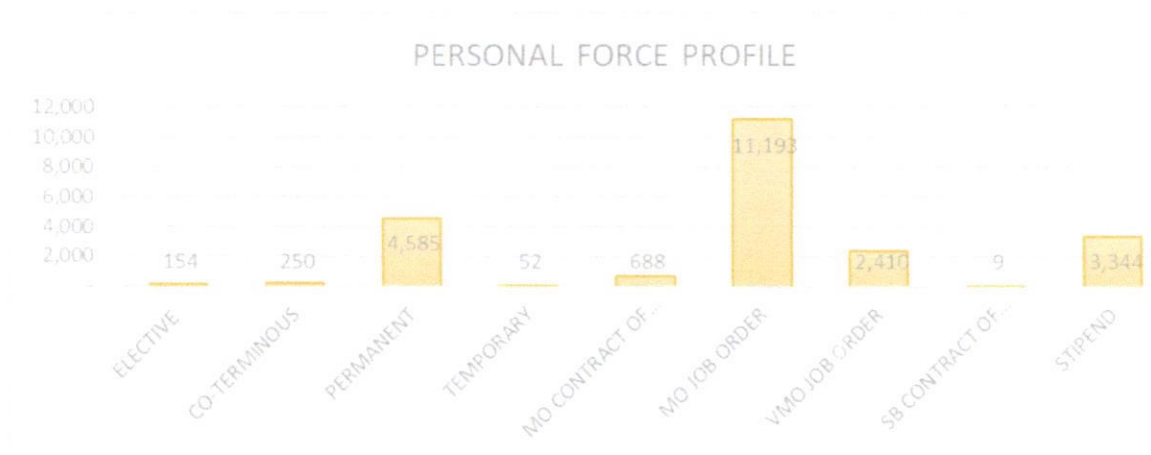
6 Division Offices were instituted, viz; the Municipal Disaster Risk Reduction and Management Office and the Indigenous Peoples Affairs Office both under the Office of the Mayor, the Tourism Office under the Office of the Municipal Environment and Natural Resources, the Local Economic Enterprise and Investment Promotions Office and the Public Employment Service Office both under the Office of the Municipal Administrator. Lastly, the Legal Services Division was instituted under the Office of the Municipal Mayor.

In 2012, two Municipal Hall Extension Offices were established to extend the government basic services to Sablayeños, specifically those in far flung barangays in the north and southern. These facilities housed different offices which provide frontline services on agriculture, health, environment, civil registration, tax collections, issuance of permits and clearances, etc.

To make the organization more efficient in delivering its mandated functions, the organizational structure of the Local Government of Unit of Sablayan was re-engineered by virtue of Special Ordinance No. 028, October 24, 2017. The Internal Audit System Division, the Culture and Arts, Sports Development Affairs Section and the Fishery and Cold Storage Section were funded.

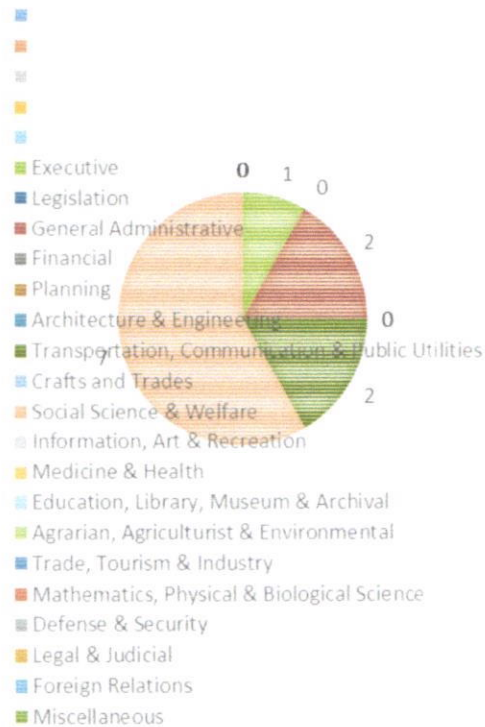
Recently, the DRRM Division, and the Local Economic Development and the Investment Promotions Division are created into a full pledge department by virtue of Special Ordinance No. 2022-II-SO111 dated November 15, 2022 (LEDIPO).

1. PERSONAL FORCE PROFILE

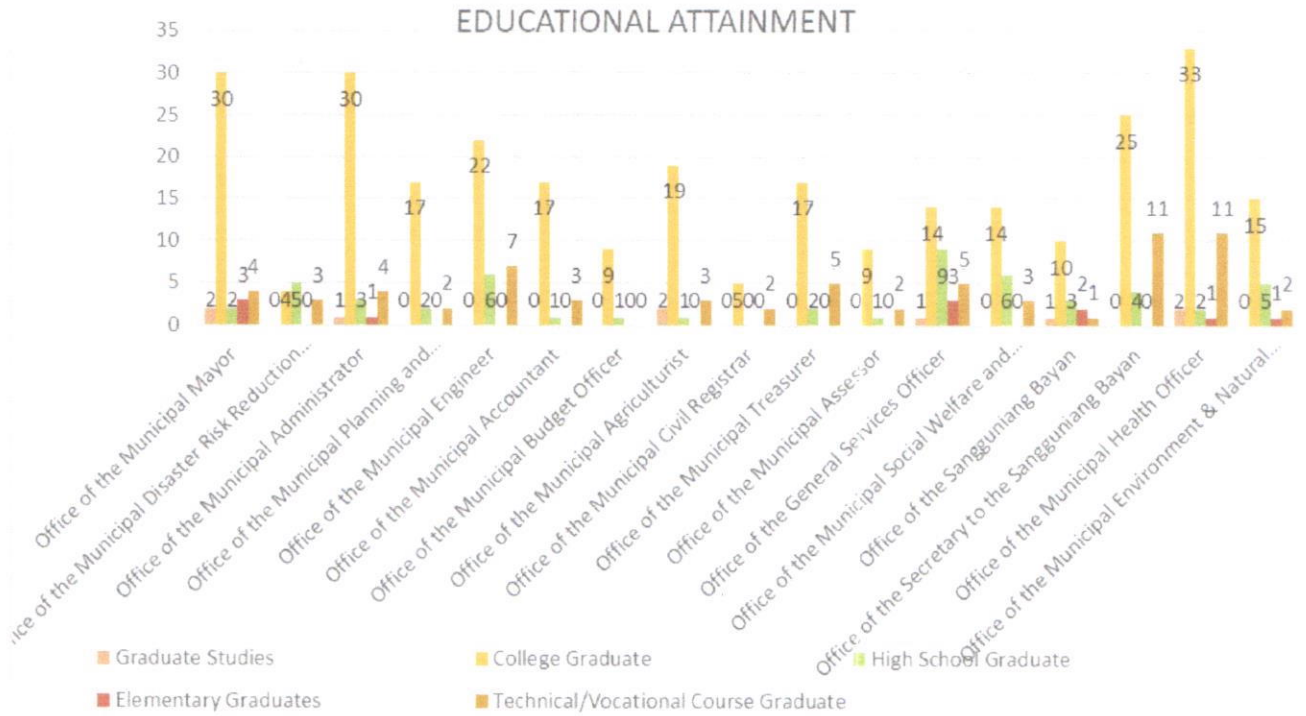


2. CLASSES OF OCCUPATIONAL SERVICES (by Office)

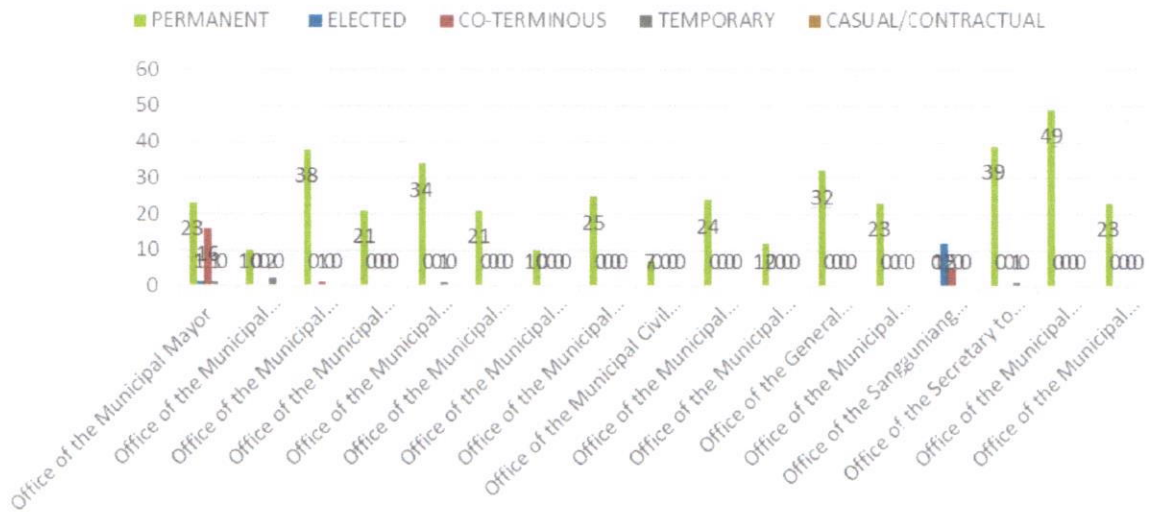
CLASSES OF OCCUPATIONAL SERVICE (AS OF DECEMBER 31, 2023)



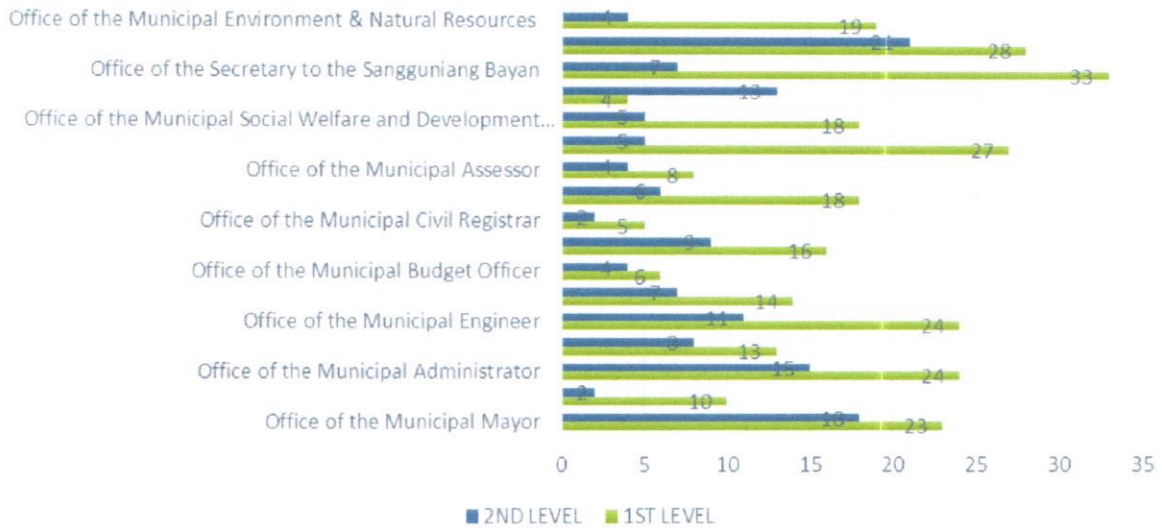
3. NUMBER OF EMPLOYEES BY OFFICE, EDUCATIONAL ATTAINMENT, ELIGIBILITY, EMPLOYMENT STATUS, AND LEVEL OF POSITIONS



EMPLOYMENT STATUS



LEVEL OF POSITIONS



Part III. BUDGET PERFORMANCE AND FINANCIAL STATEMENTS

In 1989, Sablayan was only a fourth class municipality with a total revenue of P33 Million. It was reclassified second class in 1995, and became first class in 1997 effecting changes in the municipal regular revenue: P45 Million in 1995, and P59 Million in 1997. In 2020, the overall LGU income is P634,173,555.20. In 2021, the total regular income was increased at P 675,500,282.11. This is 6.5% percent higher than that of the previously preceding year.

Figure 2. Comparative Ratio of IRA and Locally Sourced Income, 2017-2021

	2018	2019	2020	2021	2022	2023
IRA	475,796,628.00	527,694,556.00	594,134,165.04	636,773,732.04	930,972,316.86	756,685,856.00
LOCALLY-SOURCE	39,353,692.70	41,631,717.88	33,068,868.56	34,352,794.59	39,949,236.34	44,987,478.95

Table 1. would show the income and expenditures for the year 2022.

In 2010, the municipal revenue is 93 percent dependent on the internal revenue allotment (IRA). Its dependency on IRA was remained in this state from 2010-2020 with a downward trend following onslaught of Covid 19 from 2019-2021. In 2021, the economy recovered a bit but it was too insignificant.

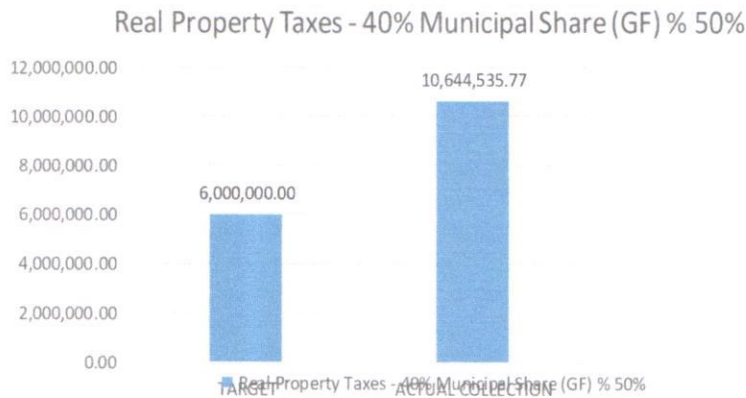
Table 1
Income and Expenditures, 2017-2021

Year	Regular Income, P	Expenditure, P	Net Surplus
2017	518,830,331.05	447,391,421.67	
2018	572,255,427.12	494,710,036.69	
2019	602,168,378.07	531,535,575.65	
2020	681,788,734.98	555,884,555.78	
2021	574,833,428.12	630,198,214.72	
2022	930,933,707.80	689,932,808.19	
2023	803,166,147.66	697,075,813.28	

Table 1: 2024 Real Property Tax Collection Target vs. Actual Collection

IMPLEMENTATION OF LOCAL RESOURCE MOBILIZATION PLAN (LRMP)S

Real Property Taxes - 40% Municipal Share (GF) % 50%



Presented in Table 1 are the figures for the target and actual collection of real property taxes for Fiscal Year 2023. According to the table provided, the real property taxes collected for Fiscal Year 2023 exceeded the target by 77.41%. The increase in real property tax collection could be attributed to various factors. These include the conduct of a two-month Tax Collection Drive and Information Campaign across all 22 barangays of the Municipality. Additionally, there has been a concerted effort to distribute Real Property Tax Bills to delinquent taxpayers, along with the promotion of tax incentives such as a 10% discount for prompt payment and a 20% discount for advance payments. Furthermore, the Province of Occidental Mindoro has enacted Special Tax Ordinances to further boost tax revenues

Table 2: 2024 Local Business Tax Collection Target vs. Actual Collection

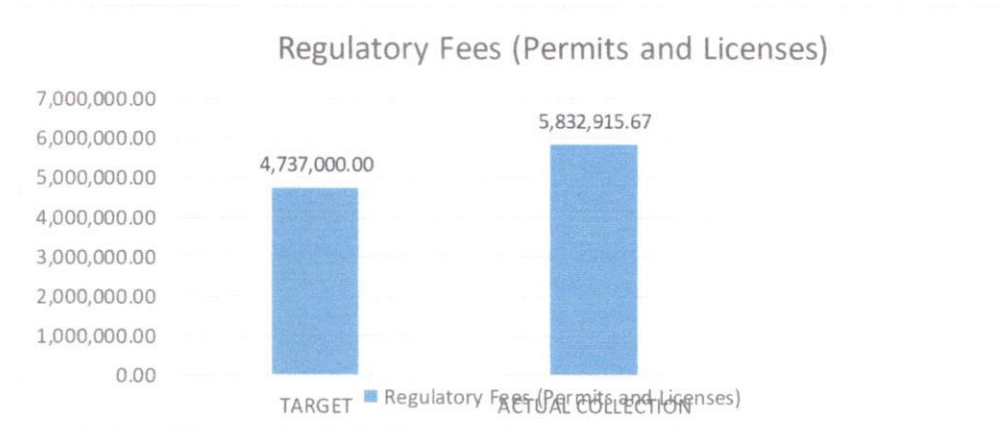


Tax on Business

Table 2 presents the 2024 target for collection on local business tax, along with the actual collection achieved. According to the data provided, the local business tax collection surpassed the target by 31.47%. The substantial increase in the amount collected was a direct outcome of the implementation of

the Business-One-Stop Shop, Business Joint Inspection, and close collaboration with barangay officials in identifying recently established businesses. In addition, there have been both new and existing businesses that have resumed operations after recovering from the effects of the COVID-19 pandemic.

Table 3: 2024 Regulatory Fees (Permits and Licenses) Collection Target vs. Actual Collection



Regulatory Fees (Permits and Licenses)

Table 3 shows the comparison between the actual collection and the target collection for Regulatory Fees, which includes Permits and Licenses. According to the figures provided, the collection surpassed the target by 23.14%. The notable increase in the collected amount per target is a direct result of the increased number of business establishments operated during FY 2023.

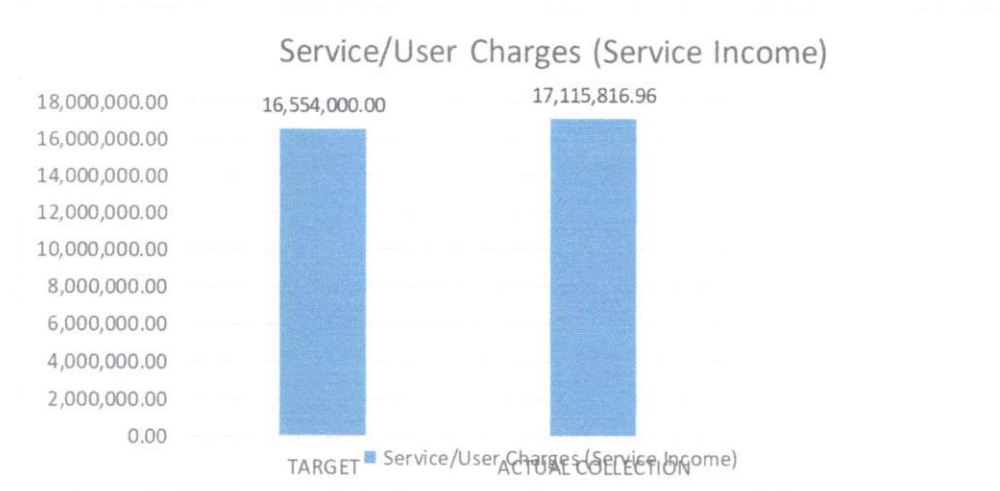
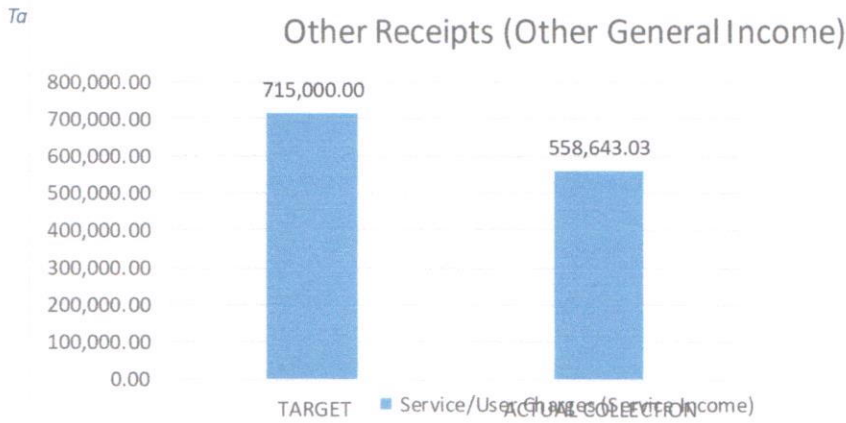


Table 4: 2024 Service/User Charges (Service Income) Collection Target vs. Actual Collection

Service User Charges (Service Income)

Table 4 illustrates the service/user charges actual collection and target for Fiscal Year 2023. The minor excess of 3.39% in the collection compared to the projected target is due to the increase in number of foreign job applicants requiring them to secure various certificates from the Municipality as well as the other fees collected from penalties incurred in the late payment of local taxes.



Other Receipts (Other General Income)

Table 5 shows the amount of income generated from Other Receipts in comparison to the set target collection. The data indicates a deficit of 21.87% in the actual income achieved compared to the target income. The revenue generated from this collection is obtained through bank interest and mark-ups from the sale of accountable forms. The target set was not achieved due to the potential variability and adjustments in the actual income, which will be finalized by March 2024 during the closing of the Municipality's Books of Accounts.

PART IV. B

ACCOMPLISHMENTS, 2023

The accomplishments of the Honorable Mayor Walter B. Marquez were anchored with the 17 goals of the Sustainable Development Goal and revolved around the administration's **MATIBAY** Agenda which stands for.

M-Multi-sectoral Approach to Socio-Economic Development

A-Advocacies to Social Justice;

T- Transparency and Thrusts;

I- Innovative Programs for all sectors of governance.

B- Barangays as Model of Good Governance;

A- Authentic Innovations in Management;

Y- Yielding to Responsive political leadership



M-MULTI-SECTORAL METHODOLOGIES AND MODALITIES ADDRESSING THE ECONOMY AND BASIC SERVICES.

ON LOCAL ECONOMIC DEVELOPMENT AND INVESTMENT PROMOTIONS



The Local Economic Development and Investment Promotions Office (LEDIPO) being the agency responsible for the economic development of the municipality of Sablayan is continuously enhancing its efforts and strategies in implementing relevant programs and regulations that aim to enable continuous economic growth in the locality. These are done through efficient management and supervision of the five (5) economic enterprise facilities as follows:

SABLAYAN PUBLIC MARKET

To guarantee that every facet of its operations is managed successfully and efficiently, the Sablayan Public Market with the guidance of the Market Committee implemented intensive management system through a quarterly meeting to discuss the prevailing issues in the Public Market and provide necessary decisions to address any problem. The total revenue generated by the facility this year is **Php 2,950,665.94.**

 <div style="text-align: center;"> Republic of the Philippines Province of Occidental Mindoro MUNICIPALITY OF SABLAYAN </div> <div style="text-align: right;">  </div>									
PUBLIC MARKET 2023 ANNUAL REPORT REVENUE									
MONTH	OFFICIAL RECEIPTS				CASH TICKETS				TOTAL
	FIXED INCOME STALL RENTAL FEE	BUS. LICENSE/ WEIGHT & MEASUREMENT/ ADVERTISEMENT FEE	ELECTRIC BILL	DELIVERY TRUCK/ VAN/ PASSENGER JEEP	FISH	MEAT	TRICYCLE	OTHERS	
JANUARY	232,322.39	4,044.00	3,025.00	5,310.00	7,943.00	2,585.00	2,486.00		257,715.39
FEBRUARY	145,778.11	1,538.00	5,774.00	7,510.00	8,868.00	2,495.00	1,892.00	2,000.00	175,853.11
MARCH	197,640.18	108.00	4,345.00	3,050.00	7,681.00	2,830.00	1,986.00		217,640.18
APRIL	180,641.35	41,606.00	3,559.00	2,700.00	6,255.00	2,880.00	1,794.00		239,435.35
MAY	193,570.62	132.00	4,495.00	3,840.00	6,048.00	3,110.00	540.00		211,735.62
JUNE	209,041.73	198.00	6,421.00	2,960.00	6,652.20	2,715.00	1,036.00		229,023.93
JULY	184,624.61	158,353.25	3,895.00	2,900.00	7,011.00	2,655.00	200.00		359,638.86
AUGUST	293,695.51		2,294.00	7,490.00	5,472.00	2,735.00	2,344.00		314,030.51
SEPTEMBER	177,231.01	242.00	4,108.00	4,510.00	4,417.10	2,630.00	2,012.00		195,150.11
OCTOBER	162,410.39	118,574.75	8,410.00	4,350.00	6,582.00	2,780.00	4,000.00		307,107.14
NOVEMBER	175,152.48	22.00	2,753.00	4,210.00	5,733.00	2,760.00	4,000.00	10,000.00	204,630.48
DECEMBER	213,414.26	110.00	7,232.00	5,290.00	7,397.00	2,500.00	2,760.00		238,703.26
TOTAL	2,365,522.64	324,928.00	56,311.00	54,120.00	80,039.30	32,675.00	25,050.00	12,000.00	2,950,665.94

The Public Market also monitored trading of fish within the facility, the highest traded fish belongs to the 2nd class fishes.

 <div style="text-align: center;"> Republic of the Philippines Province of Occidental Mindoro MUNICIPALITY OF SABLAYAN </div> <div style="text-align: right;">  </div>						
PUBLIC MARKET 2023 ANNUAL REPORT FISH MONITORING						
MONTH	KILOGRAMS PER CLASSIFICATION				TOTAL KILOGRAMS	COLLECTION (Php)
	1ST CLASS	2ND CLASS	3RD CLASS			
JANUARY	3,055.00	4,490.00	2,592.00	10,137.00	7,943.00	
FEBRUARY	4,050.00	5,397.00	1,000.00	10,447.00	8,868.00	
MARCH	3,495.00	4,751.00	770.00	9,016.00	7,681.00	
APRIL	2,537.00	4,375.00	435.00	7,347.00	6,255.00	
MAY	2,935.00	3,260.00	1,010.00	7,205.00	6,048.00	
JUNE	2,330.00	5,034.00	590.00	7,954.00	6,652.20	
JULY	3,725.00	3,382.00	1,160.00	8,267.00	7,011.00	
AUGUST	2,795.00	2,453.00	1,430.00	6,678.00	5,472.00	
SEPTEMBER	2,155.00	1,834.00	1,589.00	5,578.00	4,417.00	
OCTOBER	3,659.00	2,672.00	1,570.00	7,901.00	6,582.00	
NOVEMBER	1,587.00	2,331.00	4,534.00	8,452.00	5,719.00	
DECEMBER	2,972.00	2,256.00	5,235.00	10,463.00	7,397.00	
TOTAL	35,295.00	42,235.00	21,915.00	99,445.00	80,045.20	

TEMPORARY FOOD TERMINAL (FARMERS' HUB/BAGSAKAN CENTER)

This facility regulates the movement of agricultural goods and products in the municipality. It is located within the vicinity of the Public Market and is responsible for maintaining the intensive monitoring and recording of the volume of fruits and vegetables as well as the root crops and other agricultural products being traded in the area. For this year, a total volume of 353,450 kg of fruits and vegetables was traded there.



SABLAYAN FOOD TERMINAL AND TRADING CENTER
REPORT OF OPERATION FOR THE YEAR 2023

KIND / TYPE	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
	VOLUME (KGS)	VOLUME (KGS)	VOLUME (KGS)	VOLUME (KGS)	VOLUME (KGS)	VOLUME (KGS)	VOLUME (KGS)	VOLUME (KGS)	VOLUME (KGS)	VOLUME (KGS)	VOLUME (KGS)	VOLUME (KGS)	VOLUME (KGS)
Assorted Fruits & Vegetables	25.00	150.00	50.00	50.00	500.00	775.00	650.00	800.00	775.00	2,900.00	4,175.00	5,125.00	15,975.00
Cassava	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Coconut	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Corn (whole kernel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monggo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Peanut	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Singapor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Suka	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sweet Corn	950.00	450.00	450.00	2,375.00	1,875.00	675.00	875.00	50.00	400.00	150.00	350.00	225.00	8,825.00
Sweet Potato	125.00	400.00	850.00	725.00	575.00	100.00	200.00	500.00	1,175.00	625.00	1,300.00	700.00	7,275.00
Ube	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	175.00	225.00	500.00
White beans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Young Corn	75.00	325.00	150.00	400.00	925.00	700.00	900.00	725.00	50.00	825.00	200.00	550.00	5,825.00
TOTAL VOLUME (KGS)	21,325.00	24,800.00	27,525.00	22,725.00	24,900.00	21,100.00	26,850.00	35,600.00	35,750.00	38,125.00	39,750.00	35,000.00	353,450.00
REVENUE GENERATED	4,260.00	4,960.00	5,505.00	4,545.00	4,980.00	4,220.00	5,370.00	7,120.00	7,150.00	7,625.00	7,950.00	7,000.00	70,685.00

MUNICIPAL SLAUGHTERHOUSE

As its endeavor to achieve accreditation as a Class “AA” slaughterhouse, the Sablayan Municipal Slaughterhouse, which is in charge of ensuring the proper and efficient butchering and transport of carcasses to the public market for public consumption, is strictly adhering to appropriate hygiene and sanitation protocols. For the year 2023, the revenue generated by this facility was summed up to Php 1,542,695.00. Other accomplishments include:

- Meat Safety Advocacy to inform and provide new knowledge and information to the meat dealers, butchers, and consumers;
- Training for Butchers held last June to equip them with technical knowledge on the slaughtering activities and other related processes and enough understanding of the rules, regulations, and other relevant information needed to be understood;
- Special Meeting was conducted in the facility to further capacitate and orient the staff of the facility with their duties and responsibilities; and
- A tree planting activity to have a better workplace environment and be in compliance with the mandate of the Environmental Compliance Certificate (ECC).



SLAUGHTERHOUSE 2023 ANNUAL REPORT
PUBLIC AND PRIVATE CONSUMPTION

MONTH	NUMBER OF ANIMALS						PERMIT FEE	ANTE MORTEM FEE	POST MORTEM FEE	CORAL FEE	SLAUGHTER FEE	MEAT VAN FEE	VETERINARY HEALTH CERTIFICATE	TOTAL
	CATTLE		HOG		GOAT									
	No. of heads	Total Kilos	No. of heads	Total Kilos	No. of heads	Total Kilos								
JANUARY	25	3,600	456	33,893	-	-	14,932.50	3,387.00	55,789.50	7,015.00	7,015.00	11,000.00	14,916.00	114,055.00
FEBRUARY	23	3,813	656	33,311	2	19	14,850.00	3,399.00	55,714.50	7,030.00	7,030.00	10,650.00	14,982.00	113,655.50
MARCH	32	4,847	771	38,234	1	10	17,407.50	4,017.00	64,636.50	8,355.00	8,355.00	12,050.00	17,688.00	132,509.00
APRIL	33	5,508	771	36,927	1	14	17,699.00	4,022.00	63,673.50	8,375.00	8,375.00	12,450.00	17,710.00	132,304.50
MAY	35	4,280	841	40,094	-	-	18,672.50	4,330.00	66,561.00	8,910.00	8,910.00	13,190.00	19,022.00	139,625.50
JUNE	24	3,842	733	35,577	1	7	14,993.00	3,467.00	59,139.00	7,175.00	7,175.00	10,260.00	15,268.00	117,477.00
JULY	31	4,969	738	37,666	-	-	14,877.50	3,450.00	63,952.50	7,170.00	7,170.00	9,730.00	15,180.00	121,530.00
AUGUST	21	3,412	721	37,056	3	33	15,966.50	3,716.00	60,751.50	7,645.00	7,645.00	11,110.00	16,390.00	123,224.00
SEPTEMBER	23	3,855	686	34,815	6	66	15,383.50	3,557.00	58,104.00	7,350.00	7,350.00	10,700.00	15,730.00	118,174.50
OCTOBER	30	4,447	760	40,975	-	-	17,077.50	3,950.00	68,133.00	8,200.00	8,200.00	11,400.00	17,380.00	134,340.50
NOVEMBER	18	2,470	769	41,435	1	12	16,604.50	3,937.00	65,975.50	8,055.00	8,055.00	11,210.00	17,326.00	131,073.00
DECEMBER	38	6,406	927	48,751	10	78	21,114.50	4,845.00	82,857.00	10,080.00	10,080.00	14,300.00	21,450.00	164,726.50
TOTAL	323	51,449	8,829	458,437	25	239	199,578.50	46,077.00	765,187.50	95,360.00	95,360.00	138,050.00	201,082.00	1,542,695.00

SABLAYAN TRANSPORT GRAND TERMINAL (SGT)

Sablayan Grand Terminal maintains its exemplary services prioritizing the safety and comfort of commuters. Moreover, the cleanliness of the area is maintained to ensure that commuters will enjoy their stay while waiting for their trip. A total of **Php 1,841,239.41** revenue was generated.

Special activities conducted include series of consultative meetings with transport group to address the misunderstanding regarding the passenger trips, installation of signages to guide and inform the passengers and other stakeholders; clean-up drive every Friday and celebration of SGT 6th years Founding Anniversary

Month	No. of Trip	No. of Drop	Tricycle Trip	Tricycle Collection	Bus & Van Collection	Stall Fee	Surcharge	Parking Fee	Electric Bill	Other Collection (private parking fee & toilet used)	No. of Passengers (Drop)			No. of Passengers (Trip)			TOTAL COLLECTION
											Male	Female	Total	Male	Female	Total	
February	1,209	1,216	190	1,396.00	95,600.00	26,887.25	461.75	2,000.00		560.00	2,005	2,646	4,649	1,118	4,839	8,607	126,021.00
March	1,411	1,421	209	2,000.00	133,820.00	40,073.50	175.50	2,000.00		1,860.00	2,338	3,147	5,485	4,091	4,868	8,980	104,491.00
April	1,442	1,472	140	1,400.00	117,200.00	22,817.70	1,405.80	2,000.00		160.00	2,857	3,404	6,261	4,867	5,041	10,908	143,073.50
May	1,544	1,574	184	1,050.00	106,820.00	40,071.00	351.00	2,000.00		820.00	2,542	3,298	5,840	4,379	5,392	9,741	146,073.00
June	1,471	1,482	207	2,070.00	120,820.00	43,087.50	1,986.00	4,000.00		245.00	2,459	3,069	5,482	3,779	5,388	9,150	171,068.50
July	1,433	1,439	201	2,010.00	117,820.00	24,720.00	172.50	4,000.00		442.00	2,681	4,049	6,730	4,370	3,653	10,023	140,320.50
August	1,478	1,489	285	2,850.00	120,950.00	31,770.00	486.00	2,000.00		2,075.00	3,540	4,593	7,381	4,441	5,538	9,979	150,731.00
September	1,315	1,319	206	2,060.00	103,920.00	20,974.50	1,593.12	4,000.00		735.00	2,069	3,396	6,365	4,180	5,111	9,293	140,732.60
October	1,417	1,384	189	1,890.00	114,920.00	30,094.00	498.75	4,000.00		978.00	3,090	4,184	7,444	4,889	5,286	9,550	161,277.20
November	1,350	1,371	255	2,550.00	107,620.00	32,332.75	1,683.37	4,000.00		305.00	1,600	4,383	7,084	5,189	5,231	10,700	132,746.12
December	1,930	1,641	214	2,140.00	131,320.00	27,310.00	200.25	2,000.00		170.00	4,748	6,314	10,862	6,457	7,167	13,641	193,086.21
TOTAL	17,492	17,308	2,307	23,120.00	1,256,020.00	354,748.20	13,081.04	44,000.00	-	9,340.00	35,994	45,498	81,492	54,661	66,710	121,371	2,227,976.09

The highest recorded number of commuters was on March, June October and December. This is particularly due to influx of students coming home from universities in Metro Manila and tourist arrivals during Christmas season.

SABLAYAN FEEDER PORT

The Sablayan Feeder Port is continuously implementing its monitoring, assessment, and recording of ships' docking and cargoes being transported in and out of the facility. For this year, the total revenue generated by the facility is Php 2,227,976.09 with a total of 22,494.81 metric tons of inward and outward cargo.

Last June 05, 2023, through the collaboration between the owners of Shogun Ships, Inc. and LGU of Sablayan, the inauguration and maiden voyage of M/V Island Biri from Sablayan to Coron, Palawan took place at Sablayan Feeder Port. The said voyage was the commencement for the upcoming regular trips of the M/V Island Biri from Sablayan to Coron, Palawan and vice versa.

MONTH	USAGE FEE	ARRASTRE & STEVEDORING	HAZARD FEE	LINE HANDLING FEE	PARKING FEE	VAT	TOTAL
JANUARY	3,780.71	132,974.15	23,504.85	390.60		15,719.59	176,369.90
FEBRUARY	3,341.18	61,375.50	15,343.88	326.80		6,137.55	86,524.91
MARCH	1,248.13	73,830.00	18,457.50	326.80		8,859.60	102,722.03
APRIL	6,494.20	276,804.02	4,336.65	530.64		33,216.48	321,381.99
MAY	3,738.49	210,075.28	9,953.25	817.00		24,654.29	249,238.31
JUNE	6,668.38	128,244.08		1,143.40		15,389.29	151,445.15
JULY	5,089.28	84,057.17		490.20		10,086.86	99,723.51
AUGUST	12,161.40	190,346.56		530.64	4,950.00	22,841.59	230,830.19
SEPTEMBER	6,133.12	68,420.24		163.40		3,421.02	78,137.78
OCTOBER	15,477.59	222,914.40	10,587.19	653.60	5,850.00	18,716.83	274,199.61
NOVEMBER	11,474.08	227,738.04	8,435.85	495.26	4,910.00	21,017.11	274,070.34
DECEMBER	7,444.03	139,595.50	15,421.50	653.60	4,700.00	15,517.74	183,332.37
TOTAL	83,050.59	1,816,374.94	106,040.67	6,521.94	20,410.00	195,577.95	2,227,976.09

The highest shipping volume falls on April, October, November, and August which coincide with the harvest season.